

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)
3	53,115,740.98	261,022.29	53,376,763.27	45,231,462.89	8,145,300.38
3-1	53,115,740.98	261,022.29	53,376,763.27	45,231,462.89	8,145,300.38
3.1.1	53,115,740.98	261,022.29	53,376,763.27	45,231,462.89	8,145,300.38
3.1.1.1	53,115,740.98	261,022.29	53,376,763.27	45,231,462.89	8,145,300.38
000	0.00	0.00	0.00	0.00	0.00
001	6,699,869.31	-15,013.88	6,684,855.43	6,677,179.97	7,675.46
002	2,515,529.65	-164,045.25	2,351,484.40	1,681,531.70	669,952.70
003	2,713,484.92	-6,692.77	2,706,792.15	2,324,877.64	381,914.51
004	3,147,635.88	84,823.40	3,232,509.28	3,109,400.71	123,108.57
005	1,018,797.84	17,176.95	1,035,974.79	1,079,861.77	-43,886.98
006	13,018,892.00	492,399.97	13,511,291.97	7,940,919.21	5,570,372.76
007	9,401,418.60	-333,836.99	9,067,581.61	9,102,564.70	-34,983.09
008	4,134,521.89	115,133.86	4,249,655.75	3,110,307.45	1,139,348.30
009	475,504.70	11,342.59	486,847.29	602,499.58	-115,652.29
010	160,180.09	6,114.10	166,294.19	165,035.39	1,258.80
011	373,004.14	0.00	373,004.14	465,732.14	-92,728.00
012	296,656.30	3,405.34	300,061.64	280,489.76	19,571.88
013	606,149.08	0.00	606,149.08	421,870.74	184,278.34
014	0.00	0.00	0.00	0.00	0.00
015	372,912.18	0.00	372,912.18	396,213.17	-23,300.99
016	398,280.76	7,967.84	406,248.60	381,124.73	25,123.87
017	192,492.38	0.00	192,492.38	205,014.26	-12,521.88
018	860,713.31	0.00	860,713.31	732,957.97	127,755.34
019	124,823.78	0.00	124,823.78	117,711.35	7,112.43
020	3,230,927.20	3,737.35	3,234,664.55	3,256,642.31	-21,977.76
021	1,897,237.90	38,459.78	1,935,697.68	1,835,788.45	99,909.23
022	382,815.97	0.00	382,815.97	251,621.49	131,194.48
023	0.00	0.00	0.00	0.00	0.00
024	371,388.72	0.00	371,388.72	362,257.06	9,131.66
025	263,120.94	0.00	263,120.94	207,629.99	55,490.95
026	100,340.72	0.00	100,340.72	97,697.94	2,642.78
027	359,042.72	0.00	359,042.72	424,533.41	-65,490.69
123	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	53,115,740.98	261,022.29	53,376,763.27	45,231,462.89	8,145,300.38

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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TESORERÍA MUNICIPAL
 XICOHTZINCO, TLAX.

MUNICIPIO DE XICOHZINCO TLAXCALA

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
C. AIDA SILVIA XOCHICALE PEREZ
SINDICO MUNICIPAL

SINDICO MUNICIPAL XICOHZINCO, TLAX.
2021 - 2024



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2021 - 2024

ARG. LUIS ALBERTO BARRON PARRAMÉNTO
PRESIDENTE MUNICIPAL
MUNICIPAL DE XICOHZINCO, TLAX.
2021 - 2024

C.P. CYNTHIA ROSA
TESORERA MUNICIPAL